

1<sup>st</sup> Quarter  
2020

DIRECTOR, THOMAS J. EVANS



**QUARTERLY REVENUE REPORT  
MISCELLANEOUS REVENUE**

Quarter of: 1st Quarter 2020

Department: Code Enforcement

Submitted by: Colleen M. Nielsen

**CONSTRUCTION CODE**

|                                             | REVENUE             | PERMITS    | INSPECTIONS |
|---------------------------------------------|---------------------|------------|-------------|
| <b>Construction Permits and Inspections</b> |                     |            |             |
| Building Permits                            | \$ 14,049.00        | 111        | 654         |
| Certificate Fee                             | \$ 325.00           | 0          | 0           |
| Plumbing Permits                            | \$ 17,285.00        | 154        | 259         |
| Electrical Permits                          | \$ 12,535.00        | 133        | 224         |
| Fire Sub-Code                               | \$ 7,875.00         | 93         | 167         |
| Demolitions                                 | \$ -                | 0          | 0           |
| Mechanical Permits                          | \$ 2,215.00         | 20         | 16          |
| Elevator Admin Fee                          | \$ -                | 0          | 0           |
| Elevator Permits                            | \$ 340.00           | 1          | 0           |
| Elevator Insp. Fee                          | \$ 895.00           | 0          | 0           |
| Variation                                   | \$ -                | 0          | 0           |
| Court Appearances                           | \$ -                | 0          | 1           |
| Violations: Penalty Fines                   | \$ 500.00           | 0          | 0           |
| <b>TOTAL</b>                                | <b>\$ 56,019.00</b> | <b>512</b> | <b>1321</b> |
| <b>9-01-303-301</b>                         |                     |            |             |

**ZONING FEES & PERMITS**

|                                       | REVENUE             | APPLICATIONS |
|---------------------------------------|---------------------|--------------|
| Zoning Permit Fee Review              | \$ 1,210.00         | 0            |
| Garage Sale                           | \$ 30.00            | 3            |
| Outdoor Seating                       | \$ -                | 0            |
| Shed                                  | \$ 50.00            | 1            |
| Driveway                              | \$ 500.00           | 10           |
| Patio                                 | \$ 150.00           | 3            |
| Retaining Wall                        | \$ 100.00           | 2            |
| Filming                               | \$ 1,575.00         | 1            |
| Signs (Lawn Signs)                    | \$ 50.00            | 2            |
| Signs (Non-UCC)                       | \$ 586.00           | 5            |
| Fences                                | \$ 600.00           | 12           |
| Certificate of Occupancy 1 Family     | \$ 8,175.00         | 109          |
| Certificate of Occupancy 2 Family     | \$ 1,050.00         | 7            |
| Certificate of Occupancy 3 Family     | \$ 225.00           | 1            |
| Certificate of Occupancy (Re-Inspect) | \$ 40.00            | 2            |
| Apartment Rental Certificate          | \$ 2,765.00         | 63           |
| Residential Rental Certificate        | \$ 150.00           | 2            |
| Zoning Certificate (Business)         | \$ 800.00           | 18           |
| Zoning Certificate (Sale of Building) | \$ 1,120.00         | 4            |
| Temporary Zoning Certificate          | \$ 550.00           | 11           |
| Radius Maps                           | \$ -                | 0            |
| Contractors' Licenses (New)           | \$ 400.00           | 8            |
| Contractors' Licenses (Renewal)       | \$ 150.00           | 6            |
| Zoning Board of Adjustment App Fee    | \$ 4,325.00         | 0            |
| Planning Board Fees                   | \$ 2,250.00         | 0            |
| Christmas Tree Sales                  | \$ -                | 0            |
| Vacant Lot                            | \$ 75.00            | 1            |
| Plan Review Fees                      | \$ 365.00           | 0            |
| Zoning                                | \$ 680.00           | 0            |
|                                       | \$ -                | 0            |
|                                       | \$ -                | 0            |
|                                       | \$ -                | 0            |
| <b>TOTAL</b>                          | <b>\$ 27,971.00</b> | <b>271</b>   |
| <b>9-01-301-104</b>                   |                     |              |

MISCELLANEOUS REVENUE NOT ANTICIPATED

Reimbursement for Landscaping Services

9-01-309-101

9-01-901-901

TOTAL MISC. REV. NOT ANTICIPATED

\$ 4.00

9-01-301-112

D.C.A.

VACANT PROPERTY REGISTRATION

\$ 3,000.00

STATE CONSTRUCTION CODE SURCHARGE

\$ 2,744.00

**TOTAL CURRENT FUND DEPOSIT**

**\$ 89,738.00**

T-15-909-906

SPECIAL TRUST

T-15-909-919

FILM PERFORMANCE BOND

\$ -

COAH TRUST

\$ 5,316.00

ESCROW DEPOSITS

\$ 15,168.75

**TOTAL SPECIAL TRUST**

**\$ 20,484.75**

**GRAND TOTAL**

**\$ 110,222.75**



David Berry

Construction Official