TOWNSHIP OF NUTLEY
RESOLUTION TO AMEND INTRODUCED BUDGET

Whereas, the local municipal budget for the year 2019 was approved on the 2nd day of April 2019; and
Whereas, the public hearing on said budget has been held as advertised; and
Whereas, it is desired to amend said approved budget.

Now, Therefore, Be It Resolved by the Governing Body of the Township of Nutley, County of Essex, that the following amendments to the approved budget of 2019 be made:

Recorded Vote

Ayes: (insert last name)
- Commissioner Steven L. Rogers
- Commissioner Mauro G. Tucci
- Commissioner Thomas J. Evans
- Mayor Joseph P. Scarpelli

Nays: (insert last name)

Yay: (insert last name)

ABSTAINED: (insert last name)

ABSENT: (insert last name)

Commissioner Alphonse Petracco

Summary of Revenues:

1. Surplus Anticipated: $4,654,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services: $4,654,000.00
3. Total Surplus Anticipated: $4,654,000.00
4. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations: $3,485,000.00
5. Replacement Revenue: $3,485,000.00
6. Total Section B: State Aid Without Offsetting Appropriations: 6,132,630.00

General Revenues:

1. Surplus Anticipated (Sheet 4, #1): $4,654,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services: $4,654,000.00
3. Total Surplus Anticipated: $4,654,000.00
4. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations: 6,132,630.00
5. Replacement Revenue: $3,485,000.00
6. Total Section B: State Aid Without Offsetting Appropriations: 6,132,630.00

Total General Revenues: 9,016,630.00

Amount to be Raised by Taxes for Support of Municipal Budget:

a. Local Tax for Municipal Purposes: $41,357,139.45
b. Total Amount to be Raised by Taxes for Support of Municipal Budget: $42,632,751.70

Total General Appropriates:

A. Operations - Within "CAPS" Department of Public Safety:
   - Police: $9,738,956.00
   - Salaries and Wages: $9,663,956.00
   - Fire: $4,214,331.00
   - Salaries and Wages: $4,139,331.00

   Total Department of Public Safety: $15,524,899.00

Department of Parks and Public Property:
   - Insurance: $6,858,375.00
   - Group Insurance Plan for Employees: $6,758,375.00

   Total Department of Parks and Public Property: $13,616,750.00
### Operations - Excluded from "CAPS"

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<tbody>
<tr>
<td>State Aid to School to Reduce Taxation</td>
<td>1,684,802.00</td>
<td>1,570,850.00</td>
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<tr>
<td>State Aid to County to Reduce Taxation</td>
<td>568,959.00</td>
<td>516,520.00</td>
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Total Other Operations - Excluded from "CAPS" $7,310,518.00

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<tr>
<td>Total Operations - Excluded from &quot;CAPS&quot;</td>
<td>$7,631,352.30</td>
<td>$7,464,961.30</td>
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<tr>
<td>Other Expenses</td>
<td>7,601,352.30</td>
<td>7,434,961.30</td>
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### Deferred Charges - Municipal - Excluded from "CAPS"

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<tr>
<td>(H-1) Total Appropriations for Municipal Purposes Within &quot;CAPSU&quot;</td>
<td>$42,669,769.00</td>
<td>$42,214,274.00</td>
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### Total Water Utility Revenues

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<td>Total Water Utility Revenues</td>
<td>$4,558,495.00</td>
<td>$4,388,495.00</td>
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### Appropriation for Water Utility Operating:

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<tr>
<td>Other Expenses</td>
<td>585,750.00</td>
<td>525,750.00</td>
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<tr>
<td>City of Newark Water Purchase - Other Expenses</td>
<td>650,000.00</td>
<td>600,000.00</td>
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<tr>
<td>Deferred Charges and Statutory Expenditures:</td>
<td></td>
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<tr>
<td>Statutory Expenditures:</td>
<td></td>
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<tr>
<td>Social Security System (O.A.S.I.)</td>
<td>115,000.00</td>
<td>105,000.00</td>
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Total Water Utility Appropriations $4,558,495.00

Be it further resolved, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 17th day of September 2019.

Certified by me:

[Signature]

Municipal Clerk