2022 Municipal Budget

of the TOWNSHIP of NUTLEY County of ESSEX for the fiscal year 2022.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2022	Anticipated 2021
1. Surplus	5,000,000.00	5,000,000.00
2. Total Miscellaneous Revenues	8,653,509.75	9,037,244.65
3. Receipts from Delinquent Taxes	1,200,000.00	1,200,000.00
4. a) Local Tax for Municipal Purposes	41,791,190.78	40,344,648.08
b) Addition to Local School District Tax		
c) Minimum Library Tax	1,453,784.38	1,400,062.92
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	43,244,975.16	41,744,711.00
Total General Revenues	58,098,484.91	56,981,955.65

Summary of Appropriations		2022 Budget	Final 2021 Budget
1. Operating Expenses:	Salaries & Wages	22,492,598.00	21,633,889.00
	Other Expenses	22,225,806.80	22,222,854.65
2. Deferred Charges & Other Appropriations		6,590,630.00	6,351,039.00
3. Capital Improvements		300,000.00	300,000.00
4. Debt Service (Include for School Purposes)		1,848,450.11	1,924,173.00
5. Reserve for Uncollected Taxes		4,641,000.00	4,550,000.00
Total General Appropriations		58,098,484.91	56,981,955.65
Total Number of Employees		277	277

2022 Dedicated Water Utility Budget

Summary of Revenues	Anticipated 2022	Anticipated 2021
1. Surplus	561,000.00	360,163.00
2. Miscellaneous Revenues	4,307,000.00	4,265,000.00
3. Deficit (General Budget)		
Total Revenues	4,868,000.00	4,625,163.00

Summary of Appropriations		2022 Budget	Final 2021 Budget
1. Operating Expenses:	Salaries & Wages	1,669,665.00	1,656,000.00
	Other Expenses	2,845,000.00	2,624,800.00
2. Capital Improvements		10,000.00	10,000.00
3. Debt Service		182,335.00	123,363.00
4. Deferred Charges & Other Appropriations		161,000.00	211,000.00
5. Surplus (General Budget)			
Total Appropriations		4,868,000.00	4,625,163.00
Total Number of Employees		17	17

Balance of Outstanding Debt	General	Water
Interest	211,685	16,717
Principal	1,636,765	165,618
Outstanding Balance	12,912,703	1,085,010

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of NUTLEY, County of ESSEX on April 5, 2022.

A hearing on the budget and tax resolution will be held at Township of Nutley, on May 3, 2022 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk at the Municipal Building, One Kennedy Drive New Jersey, Monday - Friday during the hours of 8:00AM to 4:00PM.