

# 2021 Municipal Budget

of the TOWNSHIP of NUTLEY County of  
ESSEX for the fiscal year 2021.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	5,000,000.00	5,000,000.00
2. Total Miscellaneous Revenues	8,648,079.79	10,342,724.63
3. Receipts from Delinquent Taxes	1,200,000.00	1,200,000.00
4. a) Local Tax for Municipal Purposes	42,575,827.08	40,538,387.74
b) Addition to Local School District Tax		
c) Minimum Library Tax	1,400,062.92	1,334,364.26
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	43,975,890.00	41,872,752.00
Total General Revenues	58,823,969.79	58,415,476.63

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	21,859,889.00	21,581,632.00
Other Expenses	23,758,868.79	23,618,957.63
2. Deferred Charges & Other Appropriations	6,131,039.00	5,770,967.00
3. Capital Improvements	300,000.00	509,000.00
4. Debt Service (Include for School Purposes)	2,224,173.00	2,393,892.00
5. Reserve for Uncollected Taxes	4,550,000.00	4,541,028.00
Total General Appropriations	58,823,969.79	58,415,476.63
Total Number of Employees	277	277

2021 Dedicated	Water	Utility Budget
<b>Summary of Revenues</b>		<b>Anticipated</b>
		2021      2020
1. Surplus		360,163.00      516,750.00
2. Miscellaneous Revenues		4,265,000.00      4,099,000.00
3. Deficit (General Budget)		
Total Revenues		4,625,163.00      4,615,750.00
<b>Summary of Appropriations</b>		<b>2021 Budget      Final 2020 Budget</b>
1. Operating Expenses: Salaries & Wages		1,656,000.00      1,600,000.00
Other Expenses		2,624,800.00      2,629,750.00
2. Capital Improvements		10,000.00      10,000.00
3. Debt Service		120,000.00      110,000.00
4. Deferred Charges & Other Appropriations		211,000.00      266,000.00
5. Surplus (General Budget)		
Total Appropriations		4,621,800.00      4,615,750.00
Total Number of Employees		17      17

Balance of Outstanding Debt			
	General	Water	
Interest	343,545	22,745	
Principal	1,880,628	100,618	
Outstanding Balance	12,089,239	1,188,768	

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of NUTLEY, County of ESSEX on April 6, 2021.

A hearing on the budget and tax resolution will be held at Township of Nutley, on May 4, 2021 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk at the Municipal Building, One Kennedy Drive New Jersey, Monday - Friday during the hours of 8:30AM to 5:00PM.