

**2020 Municipal Budget**

of the **ESSEX** TOWNSHIP of NUTLEY County of  
 \_\_\_\_\_ for the fiscal year 2020.

**Revenue and Appropriations Summaries**

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	5,000,000.00	5,027,114.00
2. Total Miscellaneous Revenues	9,954,653.85	8,860,789.71
3. Receipts from Delinquent Taxes	1,200,000.00	1,200,000.00
4. a) Local Tax for Municipal Purposes	40,538,387.74	40,597,138.75
b) Addition to Local School District Tax		
c) Minimum Library Tax	1,334,364.26	1,275,613.25
Total Amount to be Rsd by Taxes for Sup of Muni Bnd	41,872,752.00	41,872,752.00
Total General Revenues	58,027,405.85	56,960,655.71

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	21,516,632.00	20,938,006.00
Other Expenses	23,295,886.85	23,328,913.71
2. Deferred Charges & Other Appropriations	5,770,967.00	5,497,731.00
3. Capital Improvements	509,000.00	300,000.00
4. Debt Service (Include for School Purposes)	2,393,892.00	2,444,016.00
5. Reserve for Uncollected Taxes	4,541,028.00	4,451,989.00
Total General Appropriations	58,027,405.85	56,960,655.71
Total Number of Employees	236	226

2020 Dedicated Water Utility Budget		
Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	516,750.00	7,000.00
2. Miscellaneous Revenues	4,099,000.00	4,381,495.00
3. Deficit (General Budget)		
Total Revenues	4,615,750.00	4,388,495.00
Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	1,700,000.00	1,650,000.00
Other Expenses	2,529,750.00	2,480,750.00
2. Capital Improvements	10,000.00	1,000.00
3. Debt Service	110,000.00	110,745.00
4. Deferred Charges & Other Appropriations	266,000.00	146,000.00
5. Surplus (General Budget)		
Total Appropriations	4,615,750.00	4,388,495.00
Total Number of Employees	16	14

Balance of Outstanding Debt			
	General	Water	
Interest	244,152.00	14,000.00	
Principal	2,149,740.00	96,000.00	
Outstanding Balance	10,158,089.59	796,245.45	

Notice is hereby given that the budget and tax resolution was approved by the Board of Commissioners of the TOWNSHIP of NUTLEY, County of ESSEX on May 5, 2020.

A public hearing on the Municipal Budget and Tax Resolution budget will be held on Thursday, June 4, 2020 at 7:00 o'clock PM as a Zoom Video Conference, objections to the Budget and Tax may be heard at said time.

Copies of the 2020 Municipal Budget are available on the Township website [www.nutlevnj.org](http://www.nutlevnj.org)